

Madison District #321

Madison County
290 N 1st E, PO Box 830, Rexburg, ID 83440
Phone: (208) 359-3300 Fax: (208) 359-3345
Dr. Geoffrey M. Thomas, Superintendent

District Characteristics 2001-02

Fall Enrollment	4,018	Special Education:	
Average Daily Attendance.....	3,833	Special Education Students.....	429
State Ranking Per ADA.....	18	Gifted and Talented Students.....	84
Number of Schools (sites):		Number of LEP Students**.....	253
Elementary.....	7	National School Lunch Program:	
Secondary.....	5	Average Daily Participation.....	2,234
Number of Accredited Schools:		Free and Reduced Meals.....	1,556
Approved.....	9	Lunch Price - Elementary.....	\$1.45
Approved with Merit.....	1	Lunch Price - Secondary.....	\$1.70
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	3,495
High School Diplomas Regular.....	348	District Owned Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

Received \$1.8 million dollar after school program grant entitled, "Project Imagine"

Received a \$145,800 state safety grant to remove serious plant facility concerns

Won state A-5 boys basketball championship

Received \$400,000 in student scholarships

Developed district strategic planning committee

Progress Towards Meeting District Goals

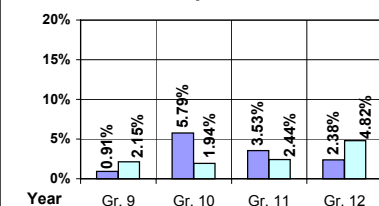
2001-02 Goals	Progress
Continuation of state standards implementation	Thoroughly integrated Phase I and II and currently moving into Phase III
Development of Employee Wellness Program	Over 200 employees participating in new program
Examine District Fiscal Efficiency	Reduced spending nearly \$ 200,000
Weekly Building Visitations by Superintendent	Goal Completed

Student Profiles

Ethnicity

Race	Male	Female	Total
White	50.20%	42.76%	92.96%
Black	0.17%	0.12%	0.29%
Hispanic	3.21%	2.69%	5.90%
Nat. Amer.	0.15%	0.15%	0.30%
Asian	0.25%	0.30%	0.55%
Total	53.98%	46.02%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	3	21	13	9
01-02	7	7	9	17

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,977,228	10.73%	\$2,992,404	12.97%
Other Sources	410,062	2.22%	986,124	4.27%
State	16,031,630	86.93%	16,594,241	71.90%
Federal	22,425	0.12%	2,505,648	10.86%
Total	\$18,441,345	100.00%	\$23,078,417	100.00%

Supplemental Information

Property Tax Replacement.....	\$589,351
Lottery Revenues.....	\$126,514
Technology Grant.....	\$148,506

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$11,760,864	64.87%		
M & O Support Services	6,224,240	34.33%		
M & O Other	145,350	0.80%		
Total M & O	\$18,130,454	100.00%	\$4,730	107
Total All Funds	\$22,958,211	100.00%	\$5,990	112

Tax Levies 9-1-2001	Total	Per ADA	Rank
Property Market Values	\$574,854,769	\$149,975	98
Total General M & O Levies	0.002896598		32
Total District Levies	0.004781030		78

Staff Data 2001-02

District Personnel:

	FTE	ADA To FTE
Elementary Teachers	102.10	19
Secondary Teachers	108.30	17
Administrators	16.00	240
Other Certified Staff	17.20	223
Total Certified Staff	243.60	16
Total Non-Certified Staff	140.30	27

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$22,065
Highest Salary on Schedule	\$44,699
Average Elementary Teacher's Salary	\$37,670 57
Average Secondary Teacher's Salary	\$38,649 34
Superintendent's Salary	\$85,000 33

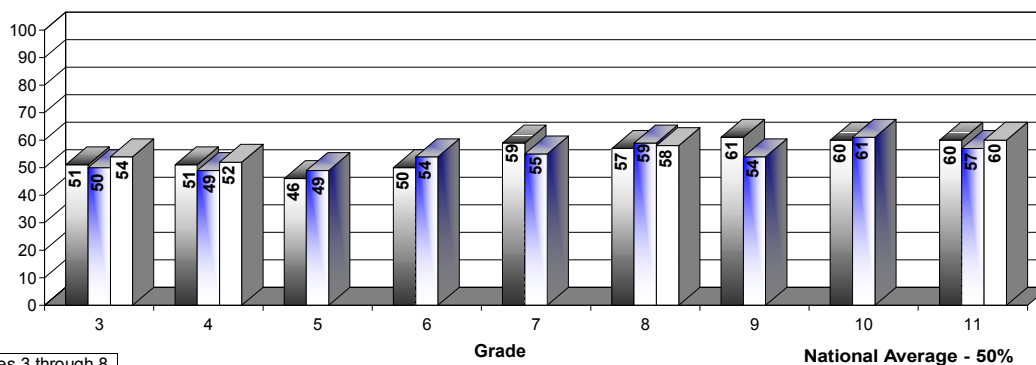
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

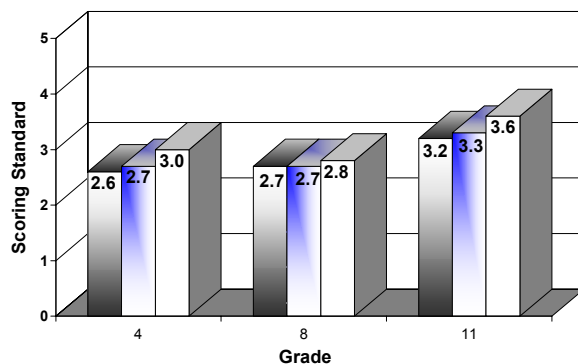
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



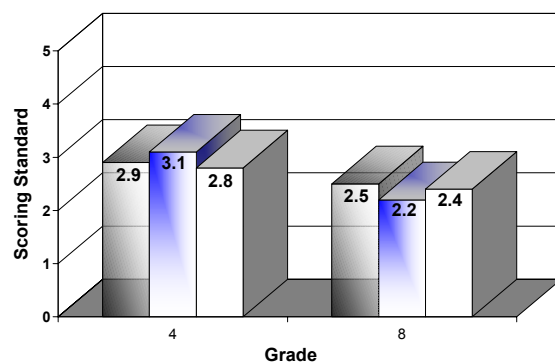
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal